



# Approved Budget 2013/14

Dated 06/13/13

# Budget Approval

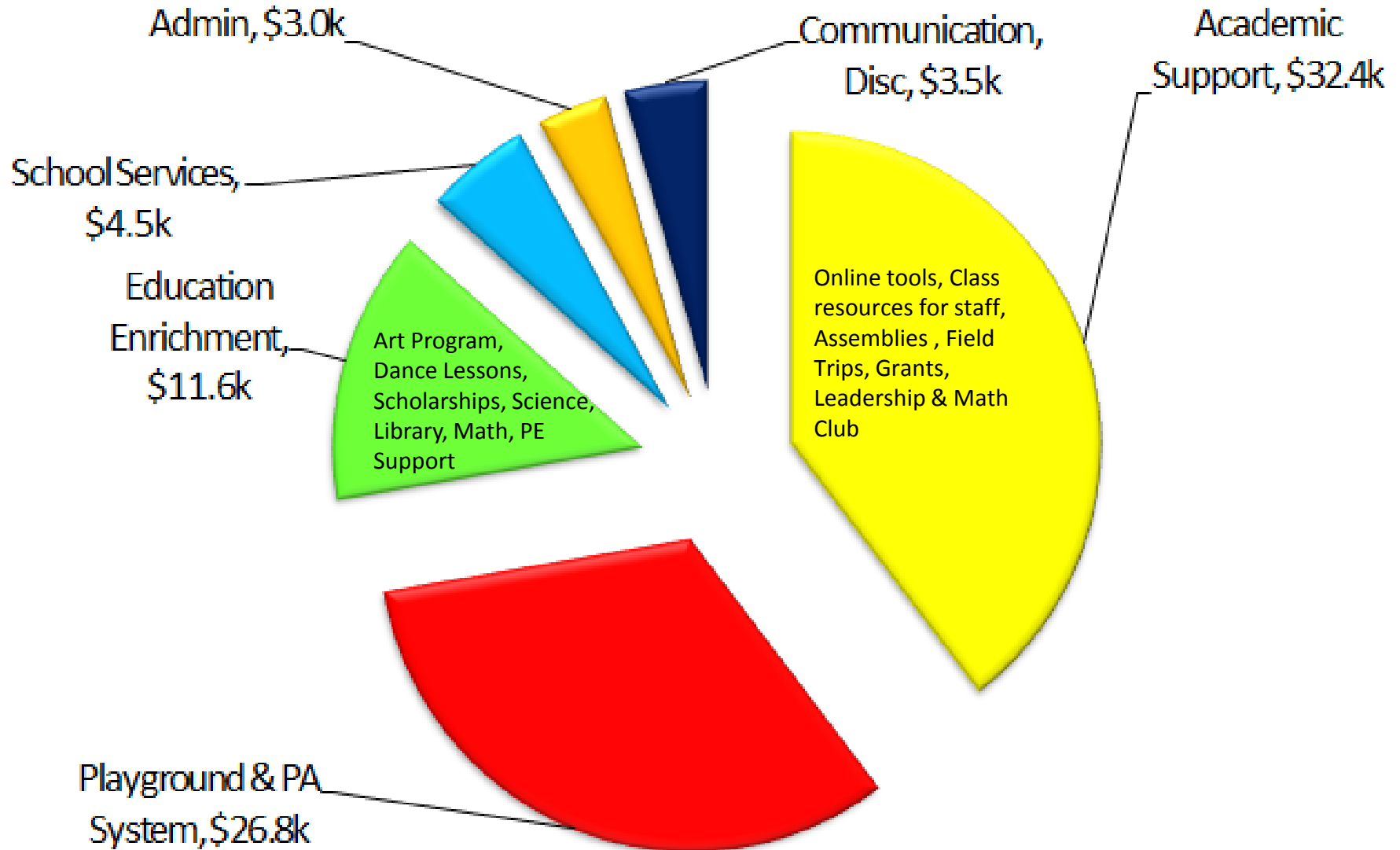
Budget approved at PTSA General Meeting on Thursday 13<sup>th</sup>  
June 2013

According to our Standing Rules, additional requests for funds or reallocation to the budget shall be approved in the following manner:

- \$0-\$100 – by any two Executive Committee members
- \$101-\$500 – by a majority vote of the Executive Committee
- \$501-\$1,000 – by a majority vote of the Board of Directors
- \$1,001+ -- by a majority vote of the General Membership in attendance at a General Membership meeting.

# 2013/14 BUDGETED EXPENSES (\$82k)

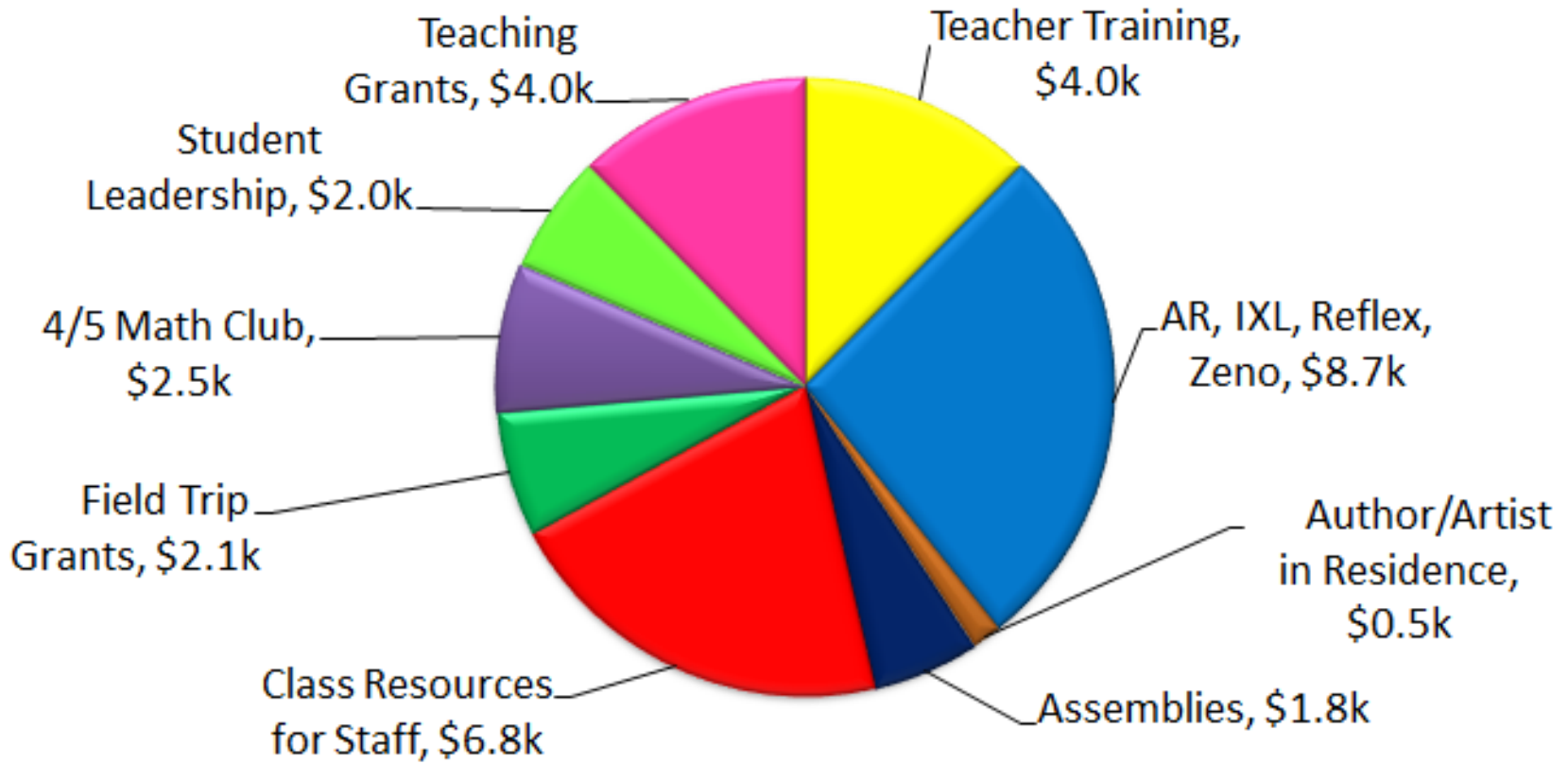
HELPING TO MAKE A GOOD LEARNING EXPERIENCE AN EXCEPTIONAL ONE



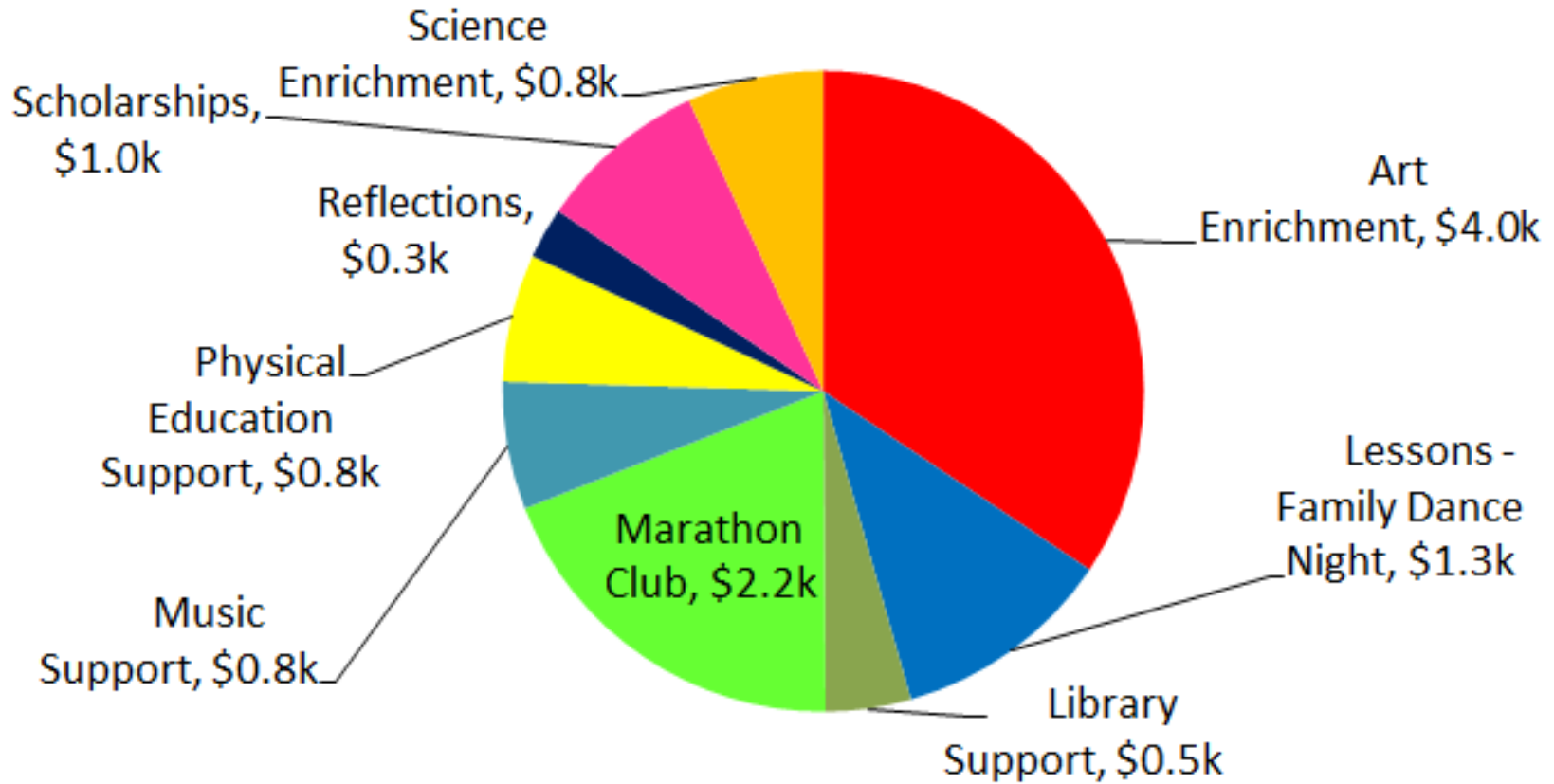
# New Budget Items

- Playground equipment (\$20k)
- PA System (\$6k)
- 3 assemblies (\$600 each)
- Separate PTSA website (\$120)
- PTSA General Meeting lecture (\$500)

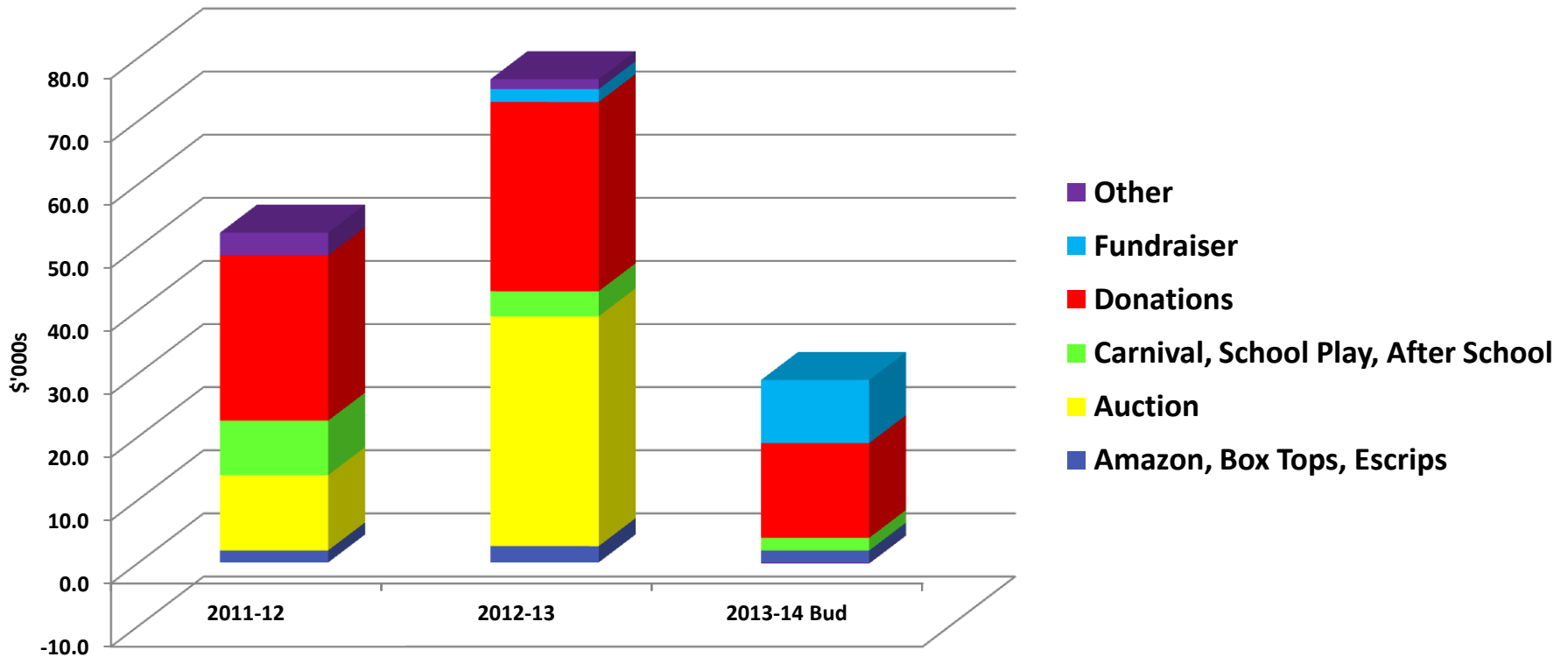
# Academic Support (\$32.4k)



# Education Enrichment (\$11.6k)



# Net Revenue



- Est bank balance at end of 2012/13 = \$72k
- Plan to dip heavily into reserves next year as expenses are budgeted at \$82k