

Lakeview **PTSA** helps make a good learning experience an exceptional one



Teacher & Classroom Support



After School Enrichment



Academic Enrichment



Science Fair



Yearbook



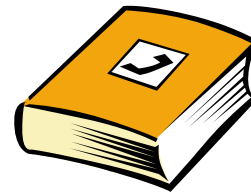
Communications



ART



School Play



Student Directory



5th Grade Celebration



Egg Drop

A sense of community through events – Back to School BBQ, Family Dance Night, Carnival, etc.

...and much, much more!



Budget Adjustments for 2014/15 School Year Based on Staff Feedback



- **Science Fair**
 - Increased budget from \$800 to \$1,400.
 - \$100 of the increase is for more boards & \$500 for another Mad Science Exhibit.
- **Film/blinds for upstairs – TBD.**
- **Art Vendors - \$5,500.**
- **Egg Drop – \$100 for buttons/ribbons for 2013/14 & 2014/15.**
- **Kid Coach - \$175 for party for 2013/14 & 2014/15.**
- **Classroom Resources for Staff – keep at \$250 per staff member, Amazon wish lists + Teaching Grants.**

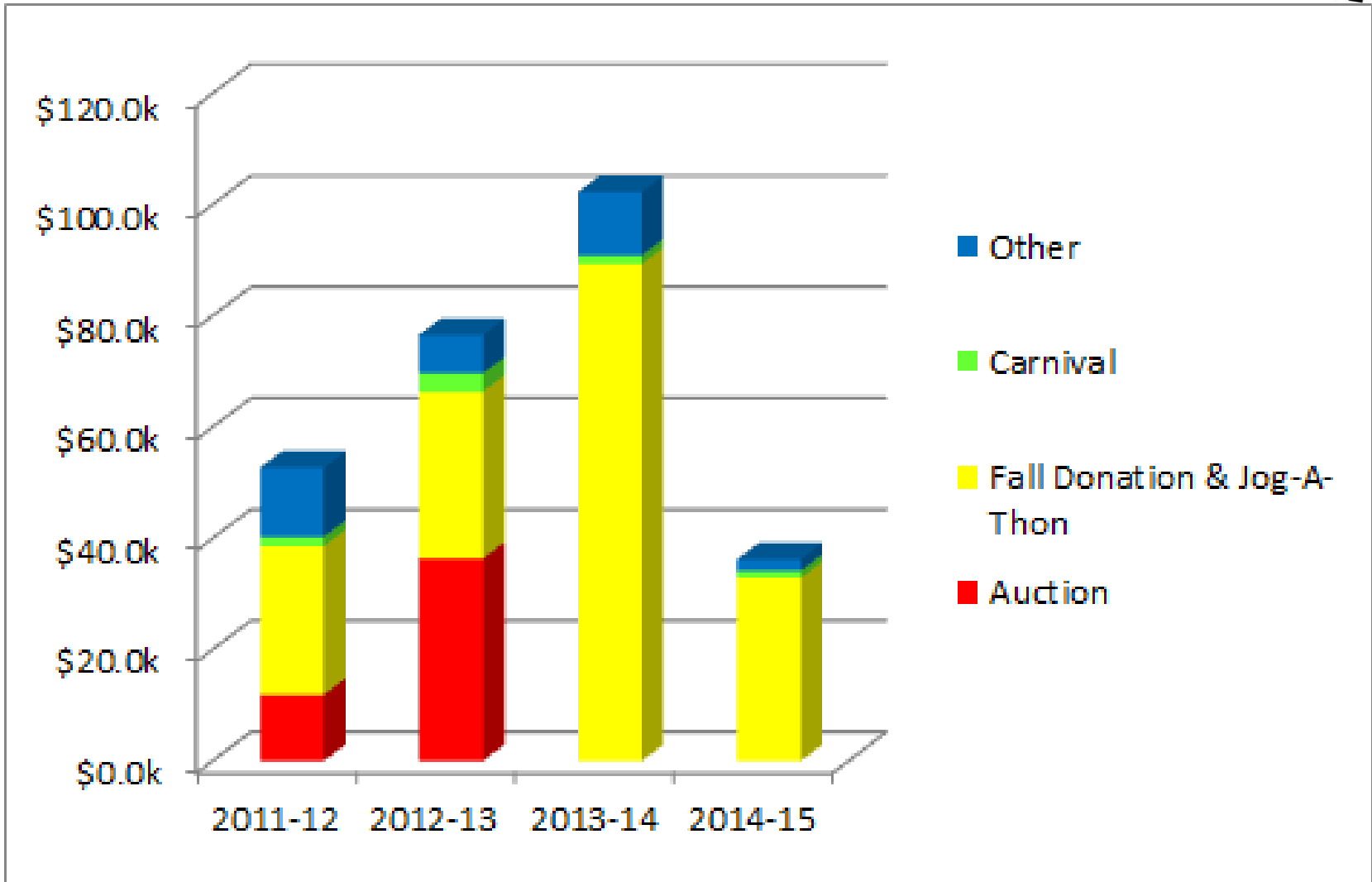
Other Budget Adjustments for 2014/15 School Year



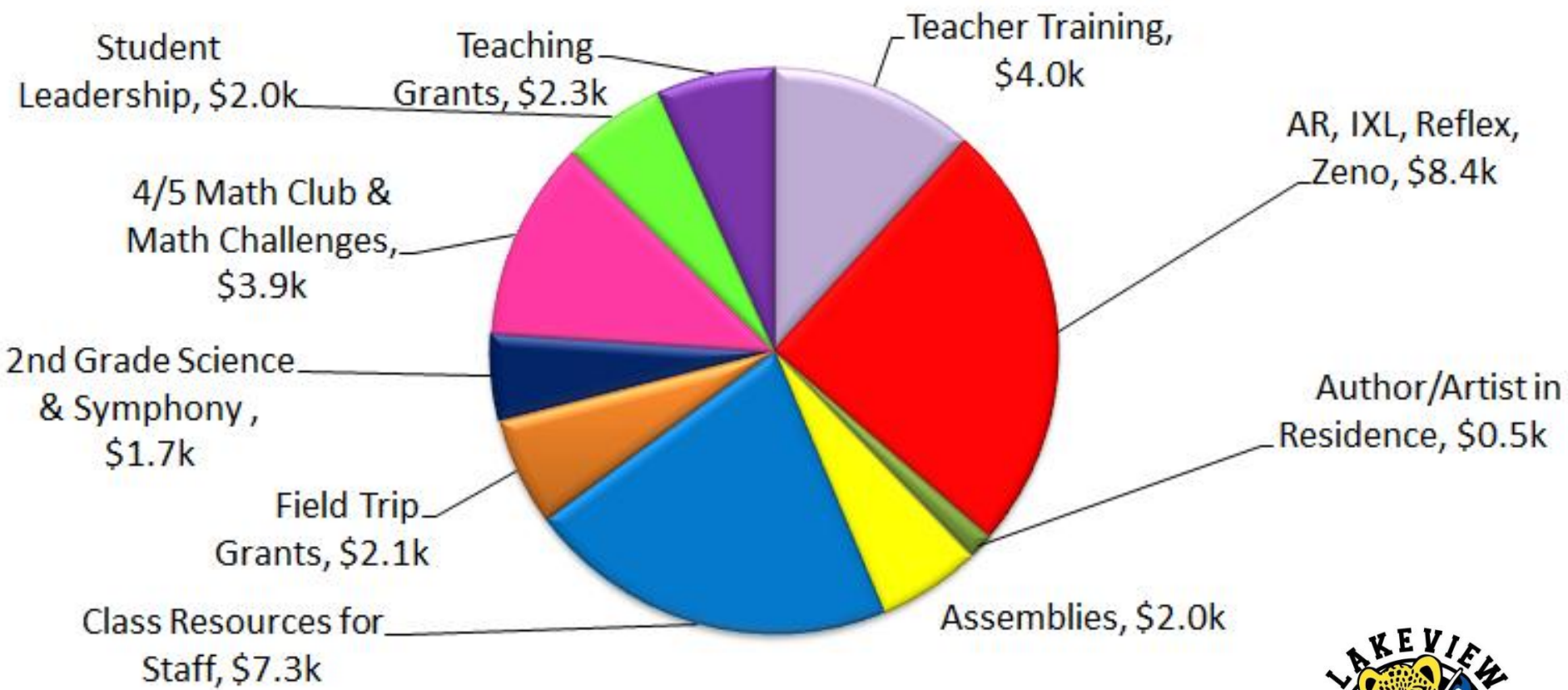
- **Assemblies** - Increase budget for next year from \$1,800 to \$2,000. The aim will be to have 3 assemblies next year.
- **Science Consultant** - Move \$700 science consultant budget from teaching grants individual budget line item.
- **4th/5th Grade Symphony Trip** - Move 4th/5th grade symphony trip \$1,000 to individual budget line items next year and reduce the teaching grants accordingly (\$500 is for Symphony + \$500 for bus grant)
- **Parent Education/Hospitality** - Remove parent education funding (\$450) due to lack of participation
- **Childcare at PTSA Meetings** – Remove (\$125) due to lack of participation
- **Zeno Math Monthly Challenges** - \$200 for student, class & teacher prizes
- **Ski bus chaperone** Revenue of \$350
- **Custodial fees** - PTSA will NOT cover the cost of custodians for PTSA evening events with the exception of the carnival where the PTSA will pay for just 1 custodian for 2 hours (as the carnival is a building wide event). Please note the community will be expected to do set up and cleanup for all PTSA evening events.



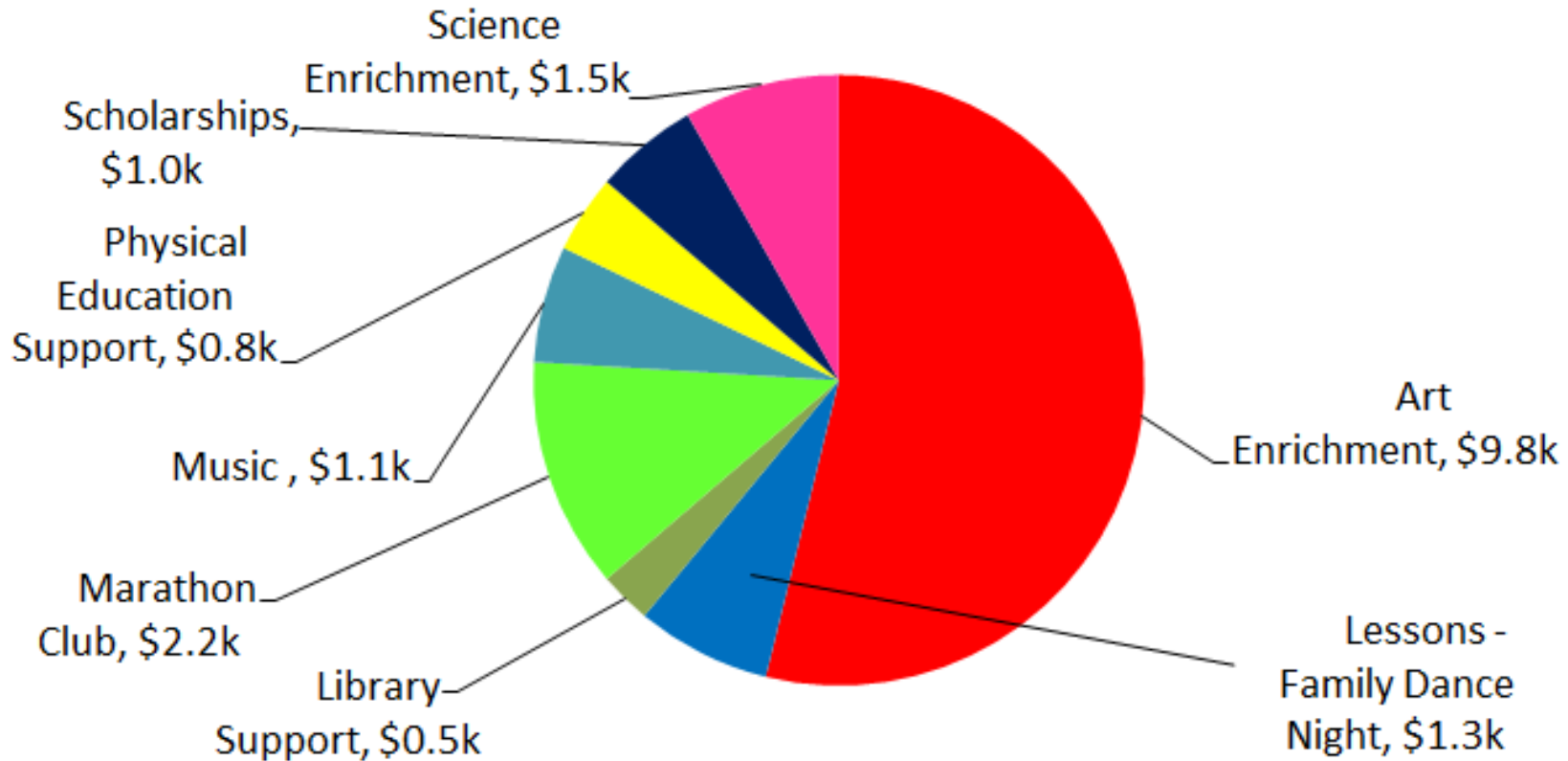
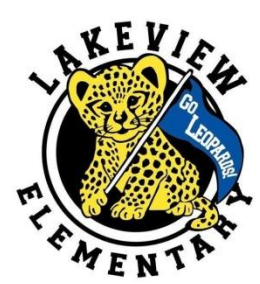
Where \$s Come From



Academic Support (\$34,200)

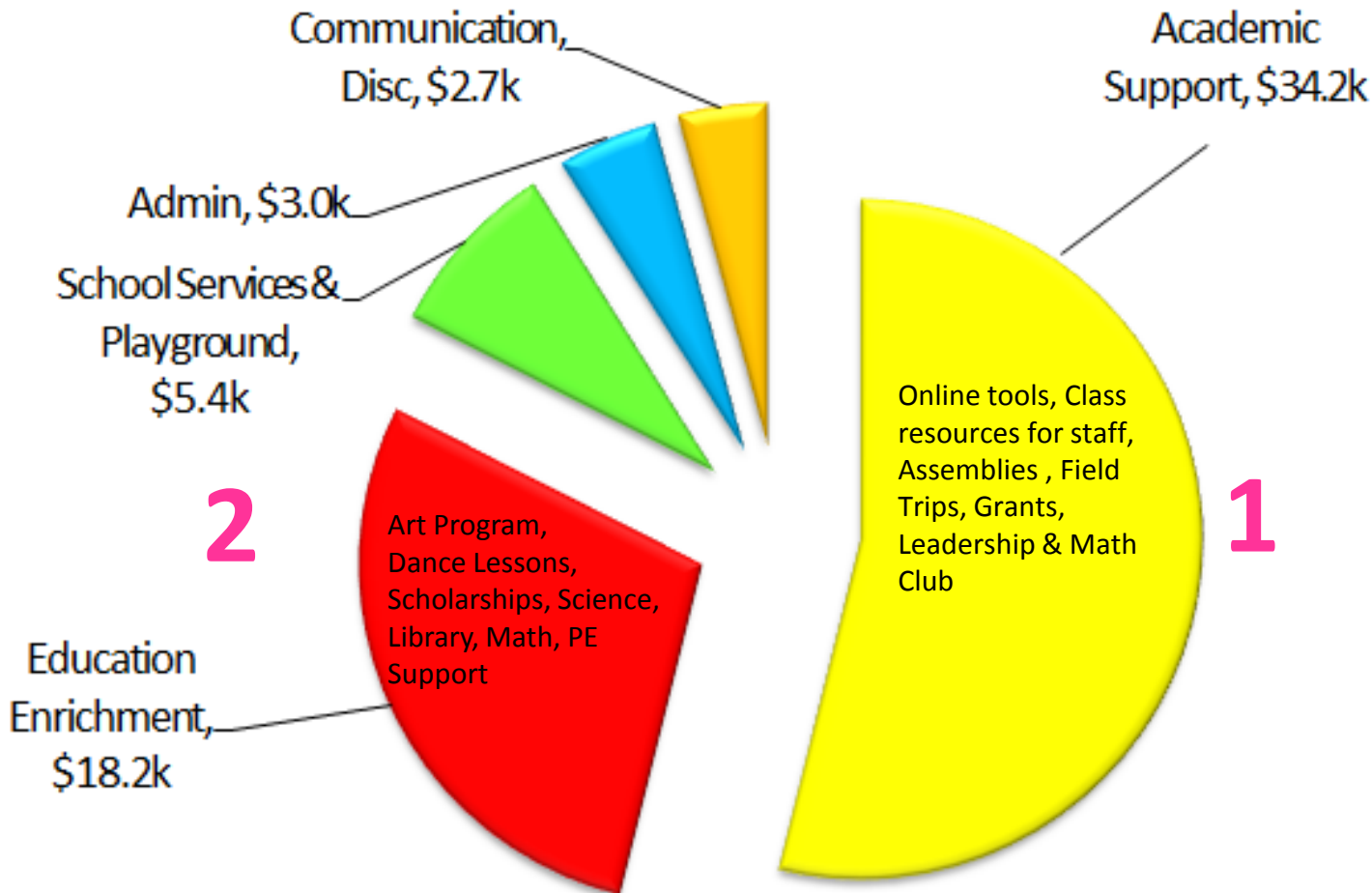


2. Education Enrichment (\$18,200)

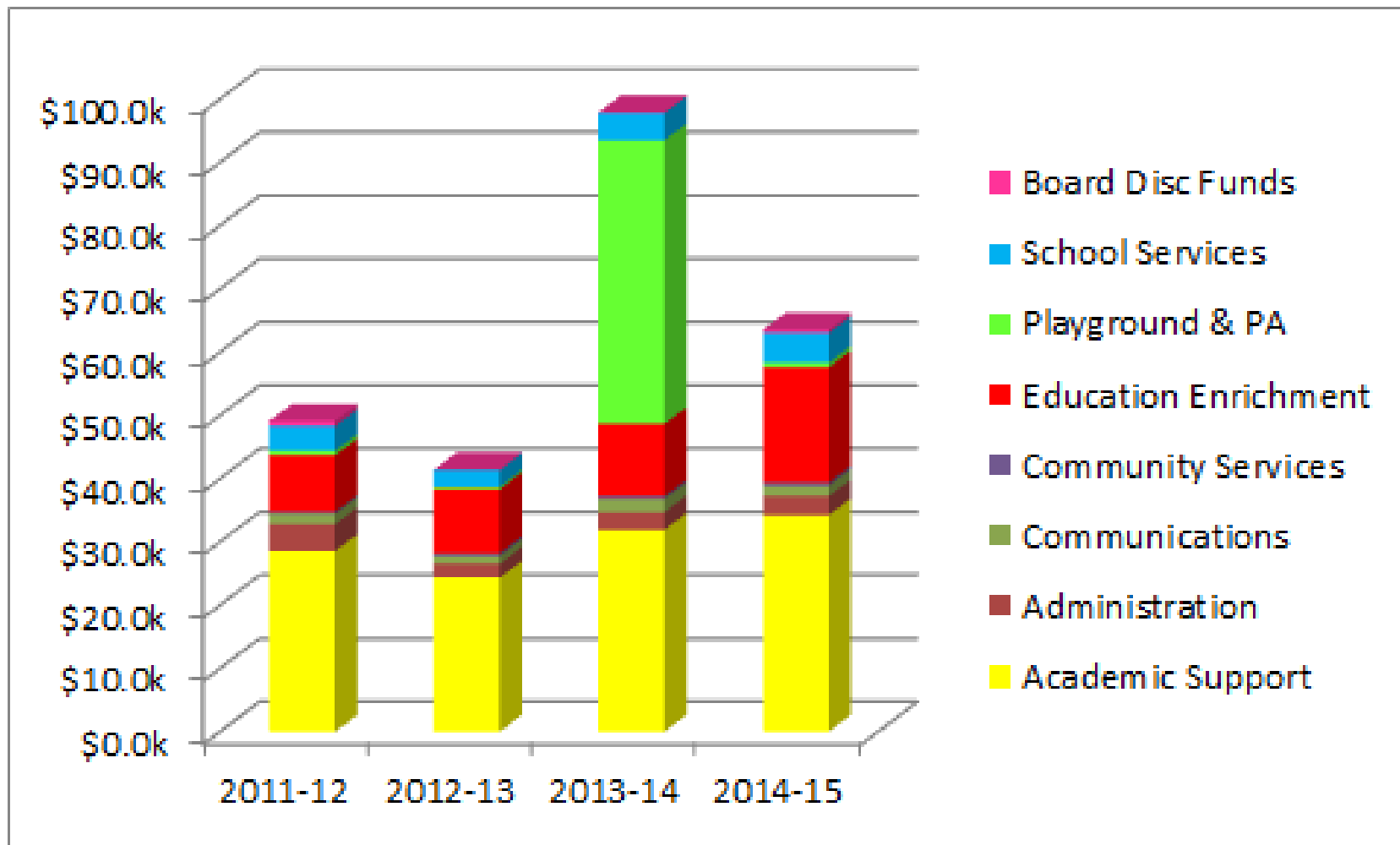


2014/15 BUDGETED EXPENSES (\$63,490)

HELPING TO MAKE A GOOD LEARNING EXPERIENCE AN EXCEPTIONAL ONE



EXPENSE TREND



NEXT STEPS



- ✓ **5/14/14** - Board approved budget
- 5/16/14** - Communicate budget to Lakeview Community:
 - Newsletter
 - Website article
 - PTSA board
- 6/12/14** - General Membership to approve budget

Subsequent budget updates to be approved in the following manner:

- \$0-\$100 – by any two Executive Committee members
- \$101-\$500 – by a majority vote of the Executive Committee
- \$501-\$1,000 – by a majority vote of the Board of Directors
- \$1,001+ -- by a majority vote of the General Membership in attendance at a General Membership meeting.